

BUDGET AMENDMENT

Date: March 24, 2022

The following Amendments are presented to the Board for your approval, to set up line items for the Project Little Fish - Avwatch

		Decrease	Increase
Revenue			
430.000	Project Little Fish - 3244.47.8.2		\$ 169,270.00
435.000	Project Little Fish-Phase II - 36244.47.8.3		\$ 230,730.00
			<u>\$ 400,000.00</u>
Expenses			
785.000	Construction Little Fish - Avwatch		\$ 360,000.00
786.000	Grant Design/Admin		\$ 40,000.00
			<u>\$ 400,000.00</u>

Approved by: _____

Date: _____